

CPM Project Timeline For 2008					send comments to aseabook@nw7.esrd.net	7/17/2008	Version: 3.5	
<b>Search Instructions:</b>								
Networks	Filter on column "Responsible" to equal "Networks (Core)"			Reliability/Sample	Filter on column "Task" to equal "Rel" or "5%"			
Milestones	Filter on column "Milestone" to equal "Yes"			VA	Filter on column "Task" to equal "VA"			
<i>Note: Any combination of filters can be used to further limit the displayed information.</i>								
6	Milestone	Task	Task Description	Start Date	Due Date	Actual Date	Responsible	Comments
7		Sample: Approx. 5% Study for 820 HD and 821 PD Paper Forms						
8	Yes	5%	QIS updates program for printing and data entry. Including maintenance, and user guides	3/31/2008	4/18/2008	4/18/2008	QIS	
9		5%	QIS notify Networks of application availability	4/21/2008	4/21/2008	4/18/2008	QIS	Will revise this line time for next Project Year.
10		5%	Networks Download and install printing and data entry application	*	5/30/2008	5/30/2008	Networks (Core)	
11	Yes	5%	NWITS creates and performs final testing of the three CPM Study samples: 5%, Reliability, and VA	4/23/2008	5/07/2008	5/07/2008	NWITS	Includes statistical sample and patient demographics. Networks will NOT have the capability to add new patients to any of the samples.
12		5%	NWITS sends sample to QIS	5/08/2008	5/08/2008	5/09/2008	NWITS	NWITS will send to both contractors via Qnet Exch
13		5%	QIS initial review of 2007 CPM sample	5/09/2008	5/12/2008	5/12/2008	QIS	
14		5%	CMS review and sign off of CPM Sample	5/13/2008	5/16/2008	5/22/2008	CMS	
15		5%	NWITS pre-populates CPM Lab data and Patient demographics for sample patients for the HD and PD paper forms	5/23/2008	5/28/2008	5/28/2008	NWITS	
16		5%	QIS makes final review of data	5/27/2008	5/29/2008	5/29/2008	QIS	
17		5%	QIS notifies all Networks of the sample data availability.	5/30/2008	5/30/2008	5/29/2008	QIS	5/29/2008 QIS informed NWs to stop work on original sample. 6/11/2008 QIS informed NWs of new sample for download.
18	Yes	5%	Networks print paper CPM forms and send forms to facilities	6/11/2008	7/16/2008		Networks (Core)	
19	Yes	5%	Facilities complete CPM forms and return to Networks	*	7/16/2008		Networks (Core)	Facilities complete hard copy CPM forms.
20	Yes	5%	Networks complete data entry for initial statistical sample of CPM paper forms received back from the facilities	*	8/11/2008		Networks (Core)	
21		5%	Networks run validation reports for facilities	8/12/2008	8/14/2008		Networks (Core)	
22		5%	Networks reprint and send CPM forms back to all facilities for anything failing validation	8/15/2008	8/25/2008		Networks (Core)	
23		5%	Facilities complete missing data on the CPM forms that failed validation and return forms to Network	8/26/2008	9/19/2008		Networks (Core)	
24		5%	Networks enter revised data from the paper CPM forms received back from affected facilities and send data back to QIS.	9/22/2008	10/10/2008		Networks (Core)	
25	Yes	5%	Networks send communication to CMS (PO), QIS that initial statistical sample CPM form data entry is complete	10/13/2008	10/13/2008		Networks (Core)	Please inform both your Project Officer and QIS.

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6	Milestone	Task	Task Description	Start Date	Due Date	Actual Date	Responsible	Comments
26	Yes	5%	QIS prepares and transmits 5% sample reconciliation reports (# of records HD, PDs, Adults, Peds by each NW) to QIS for review.	10/14/2008	10/17/2008		QIS	This is to confirm the final 5% and VA samples match the original samples pulled
27		5%	QIS distributes reconciliation reports to NWs.	10/20/2008	10/20/2008		QIS	
28		5%	Networks review and confirm number of records is correct for the 5% sample	10/21/2008	10/24/2008		Networks (Core)	Please inform both your Project Officer and QIS.
29	Yes	5%	QIS prepares Preliminary CPM Findings for the 2007 data collection	11/6/2008	12/03/2008		QIS	
30	Yes	5%	QIS disseminates preliminary CPM findings to CMS, CMS Regional Office Project Officers, Networks, and LDOs	12/04/2008	12/04/2008		QIS	
31	Yes	5%	QIS creates and submits CPM Figures and Tables	*	12/05/2008		QIS	
32	Yes	5%	QIS develops and submits 1st Draft-2007 Annual Report - ESRD CPMs (Full Report)	12/06/2008	12/29/2008		QIS	
33	Yes	5%	QIS revises and submits 2nd Draft-2007 Annual Report - ESRD CPMs (Full Report)	12/30/2008	1/22/2009		QIS	
34	Yes	5%	CMS Review	*	2/05/2009		CMS	This is an approximate date that will impact when the Annual Report will be shared with NWs as well as when the NW deliverable is due.
35	Yes	5%	QIS provides revised sample data to NWITS for archive with other CPM results.	*	2/26/2009		QIS	Will provide all three samples upon completion of CPM Project period.
36		Reliability: 5% Study of the 5% - The Reliability Study						
37		Rel	Networks print Reliability forms	6/16/2008	6/18/2008		Networks (Core)	
38		Rel	Networks request patient charts from facilities	*	6/25/2008		Networks (Core)	
39		Rel	Networks abstract data from patient charts	6/26/2008	10/29/2008		Networks (Core)	Abstraction can overlap 5% study
40		Rel	Networks complete data entry for abstracted data and forwards data to the QIS	*	10/30/2008		Networks (Core)	Data entry will be done after the data entry of the 5% study
41	Yes	Rel	Networks notify CMS (PO) and QIS that Reliability data entry is complete	10/31/2008	10/31/2008		Networks (Core)	NW notifies their project officer with a copy to QIS
42	Yes	Rel	QIS prepares & transmits reconciliation reports (#records HD, PDs, Adults, Peds by each NW) to QIS .	11/3/2008	11/7/2008		QIS	This is to confirm the final sample matches original sample pulled
43		Rel	QIS distributes census reconciliation report to NWs for their approval of metrics	11/10/2008	11/10/2008		QIS	
44		Rel	Networks review and confirm number of records in reconciliation report is correct	11/11/2008	11/14/2008		Networks (Core)	NW notifies their project officer with a copy to QIS POC
45	Yes	Rel	QIS creates final CPM reliability files.	11/17/2008	11/24/2008		QIS	
46		VA Study: 100% Study for 820 HD and 821 PD Paper Forms						
47		VA	Networks print VA CPM forms and send them to their VA facilities	6/11/2008	7/16/2008		Networks (Core)	
48	Yes	VA	VA facilities complete CPM forms and return to their Network	*	7/16/2008		Networks (Core)	
49	Yes	VA	Networks complete data entry for VA forms	*	8/11/2008		Networks (Core)	Networks will key in their VA forms.
50		VA	Networks run validation reports for facilities	8/12/2008	8/14/2008		Networks (Core)	
51		VA	Networks reprint and send CPM forms back to all facilities for anything failing validation	8/15/2008	8/25/2008		Networks (Core)	
52		VA	Facilities complete missing data on the CPM forms that failed validation and return forms to Network	8/26/2008	9/19/2008		Networks (Core)	

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6	Milestone	Task	Task Description	Start Date	Due Date	Actual Date	Responsible	Comments
53		VA	Networks enter revised data from the paper CPM forms received back from affected facilities and send data back to QIS.	9/22/2008	10/10/2008		Networks (Core)	
54	Yes	VA	Networks send communication to CMS (PO) and QIS that VA data entry is complete	10/13/2008	10/13/2008		Networks (Core)	Please inform both your Project Officer and QIS.
55	Yes	VA	QIS prepares and transmits VA Study reconciliation reports (# of records HDs, PDs by each NW).	10/14/2008	10/17/2008		QIS	This is to confirm the VA Study match the original samples pulled
56		VA	QIS distributes reconciliation reports to NWs.	10/20/2008	10/20/2008		QIS	
57		VA	Networks review and confirm number of records is correct for the VA sample	10/21/2008	10/24/2008		Networks (Core)	Please inform both your Project Officer and QIS.
58	Yes	VA	QIS creates facility-specific VA Study reports from the subcontractor database.	1/30/2009	2/06/2009		QIS	
59	Yes	VA	QIS will send facility-specific VA Study reports to respective Networks after CMS review and approval.	2/09/2008	*		QIS	
60	Yes	VA	QIS provides revised sample data to NWITS for archive with other CPM results.	2/26/2008	2/26/2008		QIS	Will provide all three samples upon completion of CPM Project period.
<b>Contractor Legend</b>								
Quality Infrastructure Support (QIS)-Consists of NW7 and NW 9/10 Network IT Support (NWITS)-Consists of NW2 and Computer Sciences Corp (CSC) Centers for Medicare and Medicaid Services (CMS)								